

BUGETUL FONDURILOR EXTERNE NERAMBURSABILE pe anul 2016
 - initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.17+45.08)	00.01	34,346.00	0.00	34,346.00	0.00	0.00	0.00	0.00	0.00	0.00
20	IV. SUBVENȚII (cod 44.08+00.18)	00.17	34,346.00	0.00	34,346.00	0.00	0.00	0.00	0.00	0.00	0.00
21	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.08)	00.18	34,346.00	0.00	34,346.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Subvenții de la bugetul de stat(cod 42.08.60+42.08.61)	42.08	34,346.00	0.00	34,346.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Cofinanțare publică acordată în cadrul mecanismului SEE	42.08.60	34,346.00	0.00	34,346.00	0.00	0.00	0.00	0.00	0.00	0.00
43	TOTAL CHELTUIELI (cod 50.08+59.08+63.08+69.08+79.08)	49.08	228,969.00	0.00	228,969.00	0.00	0.00	0.00	0.00	0.00	0.00
44	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	228,969.00	0.00	228,969.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	228,969.00	0.00	228,969.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Mecanismul financiar SEE (56.17.01 la 56.17.03)	56.17	228,969.00	0.00	228,969.00	0.00	0.00	0.00			
47	Finanțarea națională	56.17.01	34,346.00	0.00	34,346.00	0.00	0.00	0.00			
48	Finanțarea externă nerambursabilă	56.17.02	194,623.00	0.00	194,623.00	0.00	0.00	0.00			
72	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08)	63.08	228,969.00	0.00	228,969.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Invatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11+65.08.50)	65.08	228,969.00	0.00	228,969.00	0.00	0.00	0.00	0.00	0.00	0.00
74	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	228,969.00	0.00	228,969.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	228,969.00	0.00	228,969.00	0.00	0.00	0.00	0.00	0.00	0.00
76	Mecanismul financiar SEE (56.17.01 la 56.17.03)	56.17	228,969.00	0.00	228,969.00	0.00	0.00	0.00			
77	Finanțarea națională	56.17.01	34,346.00	0.00	34,346.00	0.00	0.00	0.00			
78	Finanțarea externă nerambursabilă	56.17.02	194,623.00	0.00	194,623.00	0.00	0.00	0.00			
83	Invatamant secundar (cod 65.08.04.01 la 65.08.04.03)	65.08.04	228,969.00	0.00	228,969.00	0.00	0.00	0.00	0.00	0.00	0.00
85	Invatamant secundar superior	65.08.04.02	228,969.00	0.00	228,969.00	0.00	0.00	0.00	0.00	0.00	0.00
191	VII. REZERVE, EXCEDENT / DEFICIT	96.08	-194,623.00		-194,623.00	0.00	0.00	0.00	0.00	0.00	0.00
194	DEFICIT	99.08	-194,623.00		-194,623.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Deficitul secțiunii de dezvoltare	99.08.97	-194,623.00		-194,623.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Maria Cojocariu

Conducatorul compartimentului financiar-contabil,

Jugan Lacramioara